

RURAL MUNICIPALITY OF MILTON NO. 292

Minutes of the regular meeting of the council of the Rural Municipality of Milton No. 292 held on Thursday, April 9, 2025 in the municipal council chambers located at 20 1st Avenue North in Marengo, Saskatchewan.

CALL TO ORDER

Reeve James Loken called the meeting to order at 9:00 a.m. with the following members in attendance:

Division 1: Darren Cowie

Division 2: Dave Chudyk

Division 3: Larry Stasiuk

Division 4: Doug Anguish

Division 5: Natalie Sullivan

Division 6: Trevor Martin

Division 7: Randy Geissler

The following staff members were in attendance:

Administrator: Lisa Ensor

AGENDA

2025-133

LARRY STASIUK – The agenda was reviewed by council and will be used as a guideline for this meeting and that we approve the following changes:

Additions:

EMO Appointments

Tint Quote

Gopher and Coyote Bounty

Tax Enforcement Proceedings

Correspondence Addition:

APAS

Agenda Deletions:

Drilling License

CARRIED UNANIMOUSLY

9:01 a.m. – Garry Hyland attended the meeting to discuss Alsask water breaks, soil stock for Alsask, shoulder pulls on Hwy 317 and other rm roads, trench cage, and road construction

9:30 a.m. – Garry Hyland left the boardroom.

EXCAVATION SAFETY CAGE

2025-134

RANDY GEISSLER – That we purchase a 10' trench safety cage package from Easy Tech at a quoted price of \$21,507.00 plus tax and shipping.

CARRIED



MINUTES

2025-135 **NATALIE SULLIVAN** – That we approve the minutes from the regular meeting of council held on March 20, 2025.

CARRIED

REPORTS

2025-136 **DARREN COWIE** – That the following board reports be acknowledged as received and be filed:

APAS
Kindersley Vet Board
Kindersley Medical Arts
Kindersley Health and Wellness Foundation Inc.
Kindersley Library Board
Kindersley & District Plains Museum
North West Municipalities Association (NWMA)
Prairie Winds Emergency Planning District
Wheatland Regional Library
Western Regional Landfill Inc
West Central Municipal Government Committee (WCMGC)
RoaData Reports
PCO Monthly Inspection Reports

CARRIED

FOREMAN'S REPORT

2025-137 **LARRY STASIUK** – That the Foreman's Report for March 2025 be acknowledged as received and filed.

CARRIED

ADMINISTRATOR'S HOURS

2025-138 **NATALIE SULLIVAN** – That the Administrator's hours for March 2025 be acknowledged as received and filed.

CARRIED

ALSASK WATERWORKS REPORT

2025-139 **DARREN COWIE** – That the Alsask Waterworks Report for March 2025 be acknowledged as received and filed.

CARRIED

FINANCIAL REPORTS

2025-140 **RANDY GEISSLER** – That the statement of financial activities and bank reconciliations for March 2025 be approved as presented.

CARRIED



CORRESPONDENCE

2025-141 DAVE CHUDYK – That we acknowledge receipt of the following correspondence and file for future reference:

SHA Analytical

Alsask water samples analysis printed below:

Date	Free Chlorine	Total Chlorine	Turbidity
03-Mar-2025	0.52	0.68	0.26 (Regular)
17-Mar-2025	1.06	1.19	0.17 (Regular)

(acceptable results: Free Chlorine >.1, Total Chlorine >.5, Turbidity never to exceed 1.0)

04-March-2025 Arsenic 8.8 ug/L Sask guideline <10 ug/L

04-March-2025 Quarterly Trihalomethane 60.7 ug/L Sask guideline <100 ug/L

25-March-2025 Haloacetic Acids 34 µg /L Sask guidelines <80 µg /L

NW-11-28-29W3 Well

Coliform & E.Coli No Detectable orgs/100ml Sask guidelines No orgs/100ml

Saskatchewan Association of Rural Municipalities (SARM)

Rural Dart – April 1, 2025

Rural Sheaf – March 2025

New Release – March 27, 2025

New Release – March 19, 2025

Agricultural Producers Association of Saskatchewan (APAS)

Update – March 27, 2025

CARRIED

PRAIRIE WINDS EMERGENCY PLANNING DISTRICT-REGIONAL EMO SECRETARY

2025-142 TREVOR MARTIN – That we acknowledge the appointment of Candace Rea as Secretary of the Emergency Measures Organization of the Prairie Winds Emergency Planning District.

CARRIED

PRAIRIE WINDS EMERGENCY PLANNING DISTRICT-REGIONAL EMERGENCY MEASURES COORDINATOR

2025-143 TREVOR MARTIN – That we acknowledge the hiring of Wonona Makranoff for the position of Regional Emergency Measures Coordinator by the Prairie Winds Emergency Measures Organization Advisory Committee effective March 27, 2025.

CARRIED

**PRAIRIE WINDS EMERGENCY PLANNING DISTRICT-REGIONAL EMERGENCY
MEASURES COORDINATOR APPOINTMENT**

2025-144 **DARREN COWIE** – That we appoint Wonona Makranoff as our Regional
Emergency Measures Coordinator.

CARRIED

**PRAIRIE WINDS EMERGENCY PLANNING DISTRICT-DEPUTY EMERGENCY
MEASURES COORDINATOR APPOINTMENT**

2025-145 **DOUG ANGUISH** – That we appoint Candace Rea and Lisa Ensor as our
Deputy Emergency Measures Coordinators.

CARRIED

2025 ROAD CONSTRUCTION

2025-146 **NATALIE SULLIVAN** – That we complete the following road
construction projects in 2025:
SE 29-30-27 W3 Remove curve
RR 3271 6 miles north of Hwy 7

CARRIED

ENGINEER DESIGN OF RR3271

2025-147 **RANDY GEISSLER** – That we instruct the Administrator to immediately
obtain quotes for an engineer to design the reconstruction of 2 miles of RR
3271 from TWP 294 to TWP 300 and if required to tender, the tender is to
close April 30, 2025.

CARRIED

DUST CONTROL

2025-148 **DOUG ANGUISH** – That we purchase Dust Control from NSC Minerals at
the quoted cost of \$0.2808/liter delivered.

CARRIED

TINT QUOTE

2025-149 **JAMES LOKEN** – That we have the Tint Doctor install window tint on the
graders under the instruction of Garry Hyland.

CARRIED

IN-CAMERA

2025-150 **TREVOR MARTIN** – That we enter an in-camera session at 10:18 a.m. to
discuss confidential legal matters pursuant to clause 120 2(a) of *The
Municipalities Act*.

CARRIED



OUT OF CAMERA

2025-151 **DARREN COWIE** – That we conclude the in-camera session at 10:22 a.m. and that the regular meeting of council resume.

CARRIED

LETTER TO KIM GARTNER

2025-152 **RANDY GEISSLER** – That we send a letter to Kim Gartner requesting consideration of paving Hwy 317 and rebuilding Hwy 44 south of Alsask.

CARRIED

SASKATCHEWAN LOTTERIES COMMUNITY GRANT PAYMENT 2024-2025

2025-153 **DAVE CHUDYK** – That we make payment to the Westcliffe Composite School for \$302.00 and acknowledge receipt of the completed project report form.

CARRIED

COYOTE BOUNTY

2025-154 **DARREN COWIE** – That we set a Coyote Bounty for 2025 to pay \$25.00 per 4 paws, paws to be remitted to the RM with the completed remittance form and per the instructions on the form. Maximum Coyote Bounty/Gopher Bounty Fund of 10,000.

CARRIED

BYLAW 2025-01 – BUILDING BYLAW

2025-155 **LARRY STASIUK** – That Bylaw 2025-01, A bylaw Respecting Buildings, be given first reading.

CARRIED

2025-156 **NATALIE SULLIVAN** – That Bylaw 2025-01 be given a second reading.

CARRIED

2025-157 **DAVE CHUDYK** – That the third reading of Bylaw 2025-01 be permitted at this meeting.

CARRIED UNANIMOUSLY

2025-158 **TREVOR MARTIN** – That Bylaw 2025-01, A bylaw Respecting Buildings, be given third reading and be adopted.

CARRIED



BYLAW 2025-02 – BUILDING FEE BYLAW

2025-159 **DARREN COWIE** – That bylaw 2025-02, A bylaw to establish fee for building permit services, be given first reading.

CARRIED

2025-160 **RANDY GEISSLER** – That Bylaw 2025-02 be given a second reading.

CARRIED

2025-161 **DAVE CHUDYK** – That the third reading of Bylaw 2025-02 be permitted at this meeting.

CARRIED UNANIMOUSLY

2025-162 **NATALIE SULLIVAN** – That Bylaw 2025-02, A bylaw to establish fee for building permit services, be given third reading and be adopted.

CARRIED

BYLAW 2025-03 – BYLAW TO EXTEND TIME TO COMPLETE THE ASSESSMENT ROLL

2025-163 **LARRY STASIUK** – That bylaw 2025-03, A bylaw to extend the time required for the completion of the assessment roll, be given first reading.

CARRIED

2025-164 **DAVE CHUDYK** – That Bylaw 2025-03 be given a second reading.

CARRIED

2025-165 **DARREN COWIE** – That the third reading of Bylaw 2025-03 be permitted at this meeting.

CARRIED UNANIMOUSLY

2025-166 **RANDY GEISSLER** – That Bylaw 2025-03, A bylaw to extend the time required for the completion of the assessment roll, be given third reading and be adopted.

CARRIED

2025 EDUCATION PROPERTY TAX MILL RATES

2025-167 **DAVE CHUDYK** – That we acknowledge the 2025 confirmed education property tax mill rates as received by the Ministry of Government Relations:

Agricultural	1.07 mills
Residential	4.27 mills
Commercial/Industrial	6.37 mills
Resource	7.49 mills

CARRIED



TAX ENFORCEMENT PROCEEDINGS

- 2025-168 DARREN COWIE** – That we authorize proceedings to request title due to non-payment of taxes on the following properties:
Roll Number 1052
Roll Number 1173
Roll Number 1174

CARRIED

PERMIT TO OPERATE SEWAGE WORKS -- ALSASK LAGOON

- 2025-169 DOUG ANGUISH** – That we acknowledge receipt of the permit to operate a sewage works for the Alsask Lagoon from the Water Security Agency.

CARRIED

SPRING COMMUNITY CLEANUP

- 2025-170 RANDY GEISLER** – That we allow 1 dumpster in Alsask and 1 in Marengo for 4 days this spring for community cleanup; to be advertised at least 4 weeks prior.

CARRIED

WELL TESTING AT B 101982674

- 2025-171 RANDY GEISLER** – That we hire Green Farms Drilling to perform the well testing at B 101982674.

CARRIED

RECESS

- 2025-172 JAMES LOKEN** – That we recess for lunch at 11:29 a.m.

CARRIED

RESUME MEETING

- 2025-173 JAMES LOKEN** – That we resume the meeting at 11:48 a.m..

CARRIED

BUDGET

- 2025-174 TREVOR MARTIN** – That the 2025 budget, attached hereto and forming part of these minutes be adopted.

CARRIED

BYLAW 2025-04 – MILL RATE FACTOR BYLAW

- 2025-175 DARREN COWIE** – That Bylaw 2025-04, a bylaw to establish mill rate factors be given first reading.

CARRIED

2025-176 DAVE CHUDYK – That Bylaw 2025-04 be given a second reading.
CARRIED

2025-177 LARRY STASIUK – That the third reading of Bylaw 2025-04 be permitted at this meeting.
CARRIED UNANIMOUSLY

2025-178 RANDY GEISSLER – That Bylaw 2025-04, a bylaw to establish mill rate factors be given third reading and be adopted.
CARRIED

2025 MILL RATE

2025-179 DOUG ANGUISH – That the mill rate for the 2025 taxation year be set at 4.3 mills for Divisions 1-6, 18.5 mills for Division 7 (all classifications), that the base tax of \$375.00 apply as per Bylaw 2021-06 in Division 7 and that the following mill rate factors apply as per Bylaw 2025-04:
5:1 for commercial and industrial classifications
0.75:1 for agricultural classifications
0.75:1 for residential classifications

CARRIED

2025 TAX ABATEMENT

2025-180 NATALIE SULLIVAN – That the Tax Abatement Policy be reviewed with no changes and a portion of the municipal taxes be abated on the following properties as outlined in the Tax Abatement Policy:
Lot 7-9 Block 4 Plan G68
Block A Plan 101582894
Block A Plan 59S11973
Pt. SW 15-28-29W3
Pt. SW 15-28-29W3
Lot 1 Plan G414CNV
Parcel F Plan 101582760
Pt W1/2 10-28-29W3

CARRIED

ACCOUNTS

2025-181 DAVE CHUDYK – That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 14487 to 14542 in the amount of \$65,552.33, and EFT cheque numbers 991049 to 991086 in the amount of \$57,279.99 be approved for payment.

CARRIED



ADJOURN

2024-182

TREVOR MARTIN – That this meeting now adjourn at 1:18 p.m.

CARRIED



Reeve



Administrator

May 7, 2025 – 9:00 a.m. - Regular meeting of council

Rural Municipality of Milton No. 292
List of Accounts for Approval
Batch: 2025-00038 to 2025-00049

Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
14543	2025-03-20	Ensor, Lisa				
		2025ConvKms		SARM Convention Mileage	383.25	383.25
14544	2025-03-20	Loken, James				
		Indemnity 25-03		Councillor Indemnity & Mileage	1,473.68	1,473.68
14545	2025-03-20	Cowie, Darren				
		Indemnity 25-03		Councillor Indemnity & Mileage	264.80	264.80
14546	2025-03-20	Chudyk, David				
		Indemnity'25-03		Council Indemnity & Mileage	1,704.00	1,704.00
14547	2025-03-20	Stasiuk, Larry				
		Indemnity'25-03		Councillor Indemnity & Mileage	272.40	272.40
14548	2025-03-20	Sullivan, Natalie				
		Indemnity 25-03		Councillor Indemnity & Mileage	396.62	
		PrarRose25Feb25		Gifts from Council	166.50	563.12
14549	2025-04-09	Agriculture in the Classroom - SK				
		Sponsorship2025		Agriculture in the Classroom 2025	500.00	500.00
14550	2025-04-09	Air Liquide				
		78628543		Cylinder Refills	27.88	27.88
14551	2025-04-09	BeePLUS Workplace Solutions				
		343398		Office Supplies	688.19	688.19
14552	2025-04-09	Brandt Tractor Ltd.				
		02 4236771		Filters	1,638.68	1,638.68
14553	2025-04-09	Kindersley Castle Building				
		142347		Snow Shovels	1,668.26	1,668.26
14554	2025-04-09	Canadian National Railway				
		9500272649		Sewer Line Cross Alsask	63.00	
		9500272651		Pipeline Encroach Alsask	31.50	94.50
14555	2025-04-09	Ensor, Lisa				
		Murlin WTP Inte		Sonim Spot 500 WTP Internet	332.99	
		Building Wkshop		Bldg & Tech Stand Wksp - Swift	355.50	688.49
14556	2025-04-09	Flocor Inc				
		7064947		Alsask Water Repairs	688.58	
		7065657		Alsask Water Repairs	1,873.13	2,561.71
14557	2025-04-09	G.D. Extermination Ltd				
		31509		Pest Control Supplies	4,856.25	4,856.25
14558	2025-04-09	Hudson Bay Route Association				
		Membership2025		RM Membership 2025	300.00	300.00
14559	2025-04-09	Hyland, Garry				
		BlairmoreCafe		Travel - meals	52.84	52.84
14560	2025-04-09	Information Services Corp				
		Stmt 2025-03		Registrations & Transfer Fees	25.00	25.00
14561	2025-04-09	John Deere Financial				
		3341305		Parts - Schulte Mower	130.36	130.36
14562	2025-04-09	Kindersley Bearing (2008) Ltd.				
		001-084779		Repairs & Shop Supplies	48.41	48.41
14563	2025-04-09	Kindersley & District Co-op				

Rural Municipality of Milton No. 292
List of Accounts for Approval
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COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			7270	Shop Supplies	19.10	
			419206	Cardlock Fuel - ***1786	1,009.50	
			419207	Cardlock Fuel - ***5545	405.40	
			419208	Cardlock Fuel - ***5560	2,386.23	
			420542	Cardlock Fuel - ***1752	1,046.73	
			420543	Cardlock Fuel - ***5552	671.12	5,538.08
14564	2025-04-09	Kindersley Library Board				
		Grant 2025		Grant Funding (per capita)	2,739.00	2,739.00
14565	2025-04-09	Loraas Disposal North Ltd.				
		0000563066		Waste & Recycling-Shop&Alsask	2,259.00	2,259.00
14566	2025-04-09	Mears, Trina				
		Walmart#04163		Office Supplies	11.08	11.08
14567	2025-04-09	Meridian Surveys Ltd				
		IN19788		Survey New Shop Site SE18-29-27	5,699.09	5,699.09
14568	2025-04-09	Materi, Payten				
		2025-03		PCO Contract Mar	317.88	317.88
14569	2025-04-09	People First HR Services				
		IN00146708		HR On Call & Templates - Mar	136.50	136.50
14570	2025-04-09	Pro-Bilt Structures Ltd.				
		132498		Repair O/H door at Alsask Shop	385.17	385.17
14571	2025-04-09	REVERSED - Receiver General for Canada - to pay online				
14572	2025-04-09	REVERSED - Receiver General for Canada - to pay online				
14573	2025-04-09	RM of Antelope Park No. 322				
		2025-00015		Admin Salaries & Benefits - Mar	15,236.22	15,236.22
14574	2025-04-09	Royal Flush Vac Services				
		RF602		Hydrovac - Alsask water break	4,112.55	
		RF465		Hydrovac - Alsask water break	4,119.21	8,231.76
14575	2025-04-09	SARM				
		SARM837407		Office Supplies	34.60	
		CONV25-2924		Convention Food & Beverage Fee	333.00	
		CONV25-2921		Convention Registration Fee	999.00	1,366.60
14576	2025-04-09	SGL				
		596GDL - 2025		1968 Homebuilt Trailer	76.52	76.52
14577	2025-04-09	Saskatchewan Health Authority				
		3499687		Alsask Water Sample	23.00	
		1197525		Alsask Water Sample	80.75	
		3500450		Alsask Water Sample - Other	23.00	
		3500462		Alsask Water Sample	23.00	
		3500550		Alsask Water Sample	23.00	
		3500502		Alsask Water Sample	23.00	
		3500503		Alsask Water Sample	23.00	
		3500536		Alsask Water Sample	23.00	241.75
14578	2025-04-09	Saskatchewan Research Council				
		SRC-3012847		Haloacetic Acid Test	266.18	266.18
14579	2025-04-09	Swimming Pools				
		25-0088		Alsask Pool Supplies	654.53	654.53
14580	2025-04-09	Village of Marengo PO				

Date Printed
2025-04-08 5:27 PM

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COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			714	Postage - Pet licenses	61.28	
			713	Postage	15.32	
			716	Postage	17.60	
			718	Postage - PDWA	21.12	
			719	Postage	16.77	132.09
14581	2025-04-09	Zee Medical Service Co.				
			217260	First Aid supplies - Restock Shop I	445.78	
			217346	First Aid supplies - Gloves	211.09	656.87
				Total Computer Cheque:		61,890.14

Total Bank1: 61,890.14

Date Printed
2025-04-08 5:27 PM

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Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
991087	2025-03-20	Anguish, Doug				
		Indemnity 25-03		Councillor Indemnity & Mileage	1,456.84	1,456.84
991088	2025-03-20	Martin, Trevor				
		Indemnity 25-03		Councillor Indemnity & Mileage	1,451.46	1,451.46
991089	2025-03-20	Geissler, Randy				
		Indemnity 25-03		Councillor Indemnity Mar	307.60	307.60
991090	2025-03-28	MuniSoft				
		2025/26-00379		MuniSoft Software	254.19	
		2025/26-00522		MuniSoft Account Conversion	709.51	963.70
991091	2025-03-28	Payroll - Scotia EFT				
		HylandG PP25-07		Salary, 15 - 28 March 2025	2,314.09	
		KleinC PP25-07		Wages, 15 - 28 March 2025	1,887.79	
		LokenC PP25-07		Wages, 15 - 28 March 2025 & km	1,926.04	
		WiebeCPP25-07		Wages, 15 - 28 March 2025	2,198.11	
		WiebeGPP25-07		Wages, 15 - 28 March 2025	1,827.96	10,153.99
991092	2025-03-31	Payroll - Scotia EFT				
		LokenC PP25-07O		Wages, 15 - 28 March 2025	50.96	
		WiebeCPP25-07OT		Wages, 15 - 28 March 2025	64.30	115.26
991093	2025-03-31	SaskPower				
		JSprInv2025Mar		Jeffries Spring 11Dec'24-11Mar	173.31	173.31
991094	2025-03-31	ScotiaBank VISA				
		Stmt14Mar2025		Convention Hotels	2,950.02	
		OverPmt31Mar-02		Admin Expenses	0.03	2,950.05
Total Computer Cheque:						17,572.21

Total EFT: 17,572.21
Grand Total: 79,462.35

RURAL MUNICIPALITY OF MILTON NO. 292
STATEMENT OF REVENUES FOR 2025

DETAILS OF REVENUE

TAXATION

General Municipal Levy	2,490,938	2,489,251	2,478,530
Municipal Abatement/Adjustment	-8,412	-14,795	-12,337
Discount on Municipal Tax	-150,000	-115,819	-150,000
Penalty on Municipal Arrears	15,000	18,104	15,000
Total Taxes	2,347,526	2,376,740	2,331,193

UNCONDITIONAL GRANTS

Equalization (Revenue Sharing)	86,087	101,610	101,610
Total Unconditional Grants	86,087	101,610	101,610

GRANT IN LIEU OF TAXES

Grant-In-Lieu - Provincial - SaskTel	2,399	2,399	2,462
Grant-In-Lieu - Provincial - TransGas	74	74	74
Grant-In-Lieu - Local - Housing Auth.	4,259	4,259	3,960
Total Grant-in-Lieus	6,732	6,732	6,496

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax	132	122	132
Fees & Charges - Office Services	88	82	100
Fees & Charges - Appeal Fees	0	0	0
Fees & Charges - Tax Certificates	40	160	40
Fees & Charges - Tax Enforcement	1,200	825	1,000
Sale of R.M. Maps	1,000	594	750
Sale of History Books	0		0
Sale of Office Supplies	88	0	88
Sale of Land	500	0	0
Sale of Other	0	-100	0
Licenses	0	0	0
Permits	0	0	0
Agriculture Leases	64,764	64,764	64,764
Oil Leases	37,880	37,545	37,880
Contributions/Donations	0	0	0
Highway 7 Billboard Lease	1,500	1,500	1,500
Trade In of Equipment	0	0	0
Asset Sale – Gain/Loss	0	0	0
Interest Revenue	220,000	255,839	260,000
Dividends Revenue	3,500	7,105	7,500
Commission Revenue	1,800	1,134	1,500
Conditional - Federal - New Gas	0	0	0
Conditional - FCM - Asset Management	0	0	0
Unconditional - Provincial - Safe Restart	0	0	0
Conditional-TSS	56,250	14,063	42,188
Capital Federal - EAF	10,009	10,009	10,009
Total General Gov't. Services	398,751	393,642	427,450

PROTECTIVE SERVICES

Fees – Fire Charges	0	0	0
Fees - Dog Licenses	300	310	300
Fees - Fines	250	0	250
Other	300	0	300

DETAILS OF REVENUE

Trade In of Equipment
Asset Sale – Gain/Loss
Operating - Conditional Grants
Capital – Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
Custom Work – Hwy 317 Maintenance
Sale of Gravel
Sale of Culverts
Sale of Other
Sale of Used Oil
Sale of Supplies
Road Maintenance Fees
Permits
Mitigation Payments
Gravel Lease
Infrastructure Fees
Trade In of Equipment
Asset Sale – Gain/Loss
Conditional - Federal - New Gas
Conditional - Provincial
Total Transportation Services

ENVIRO. & PUBLIC HEALTH SERVICES

Waste & Disposal Fees
Cemetery Fees
Fees – Other
Sale of Pest Control
Sale of Weed Control
Sale of Other
MMSW Rebate
Trade In of Equipment
Asset Sale – Gain/Loss
Conditional Grants - Pest Control
Total Enviro & Public Health Services

PLANNING & DEVELOPMENT SERVICES

Building Inspections & Permits
Development Permits
Drilling Licenses
Rentals
Sale of Supplies
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Operating - Conditional Grants
Capital – Conditional Grants
Total Planning & Development Services

RECREATION & CULTURE SERVICES

Fees - Alsask Swimming Pool
Sale of Supplies
Other - Rec Centre Lease
Trade In of Equipment

2024 Budget	2024 Actual	2025 Budget
0	0	0
0	0	0
0	0	0
0	0	0
850	310	850
5,000	10,380	10,000
123,760	123,760	123,760
0	315	0
0	0	0
0	903	903
0	0	0
	0	
50,000	50,000	50,000
10,000	13,050	15,000
6,524	6,524	6,524
0	0	0
30,000	12,000	15,000
		408,100
-17,500	-317,800	
17,077	16,133	17,077
0	827	0
224,861	-83,908	646,364
22,900	23,501	23,500
200	0	200
0	0	0
1,700	5,889	7,500
0	0	0
0	0	0
3,570	3,570	3,570
0	0	0
0	0	0
4,134	6,126	6,500
32,504	39,086	41,270
0	0	0
5,500	2,400	2,500
22,500	14,400	15,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
28,000	16,800	17,500
32,000	26,248	30,000
0	0	0
12	14,212	12
0	0	0

DETAILS OF REVENUE

Asset Sale – Gain/Loss
 Other – Gopher Dip Pool Donations
 Other - Marengo Comm Club
 Operating - Conditional - Local - RM 261
 Capital – Conditional Grants
Total Recreation & Culture Services

UTILITY SERVICES

Water Service Sales
 Water - Bulk Water (Truck Fill)
 Water - Connection Fees
 Sewer - Charges
 Sewer - Other - Alsask
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Other - Alsask
 Conditional Grants - Provincial CIT
 Capital – Conditional Grants - ICIP

Total Utility Services**OTHER REVENUE**

Transfer from Reserves
 Transfer from Cash Surplus
Totals

TOTAL REVENUE**TOTAL EXPENDITURES****NET SURPLUS/DEFICIT**

2024 Budget	2024 Actual	2025 Budget
0	0	0
28,000	28,001	10,000
0	0	0
5,869	5,869	5,869
0	0	0
65,881	74,331	45,881
76,500	67,790	70,000
1,500	786	850
200	400	200
19,500	18,337	19,500
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
14,776	14,776	
0		0
112,476	102,089	90,550
0	0	0
0	0	508,685
0	0	508,685
3,303,668	3,027,432	4,217,850
3,221,469	2,575,453	4,049,315
82,200	451,979	168,535

Approved by Council April 9, 2025

Reeve

Administrator

RURAL MUNICIPALITY OF MILTON NO. 292
STATEMENT OF EXPENDITURES FOR 2025

DETAILS OF EXPENDITURES

GENERAL GOV'T. SERVICES

GG - Reeve Indemnity
GG - Reeve Meeting Kms
GG - Council Indemnity
GG - Council Meeting Kms
GG - Council - Committee Indemnity
GG - Council - Committee Kms/Expenses
GG - Council - Convention Indemnity
GG - Council - Convention Kms
GG - Council - Other Benefits
GG - Council - CPP Expense
GG - Council - Council Course Registration
GG - Council - Other Costs/Hotels (Conv)
GG - Administrative Salaries
GG - Admin. CPP,EI, MEPP
GG - Admin. - Dis. Ins., WCB, Etc.
GG - Admin. Cell Phones
GG - Admin. - Training/Travel
GG - Contracted - SAMA Levy/Assesment
GG - Contracted - Legal/ISC Fees
GG - Contracted - Audit/Accounting
GG - Contracted - Memberships
GG - Contracted - Advertising
GG - Contracted - Website
GG - Contracted - Property Maint.
GG - Contracted - Insurance/Bond
GG - Contracted - Asset Management
GG - Contracted - Other
GG - Contracted - Consultants
GG - Utilities - Power
GG - Utilities - Heat
GG - Utilities - Telephone/Internet
GG - Utilities - Water
GG - Utilities - Garbage & Recycling
GG - Maint - Janitor
GG - Maint - Repairs
GG - Maint - Stationery/Supplies
GG - Maint. - Postage
GG - Maint. - Computer Software
GG - Maint - Copier/Computer/Other
GG - Maint. - Maps
GG - Grants/Donations/Contributions - Operating
GG - Amortization Expense
GG - Loss on Disposal of Assets
GG - Interest & Bank Charges
GG - Tax Collect/Enforcement Costs
GG - Other (Gifts/Elections)
GG - Allow. for Uncollectibles/TTP Loss
GG - Council Meals
GG - Purchase - Machine/Equip

Total General Government Services

2024 Budget	2024 Actual	2025 Budget
3,800.00	3,500.00	3,800.00
100.00	68.55	100.00
22,500.00	19,695.00	22,500.00
2,000.00	2,315.53	2,300.00
5,500.00	2,450.00	2,500.00
1,200.00	801.12	1,200.00
5,000.00	3,800.00	5,000.00
3,000.00	2,327.61	3,000.00
1,333.74	1,426.47	1,500.00
500.00	328.44	500.00
200.00	0.00	200.00
3,000.00	4,346.72	5,000.00
145,000.00	149,141.16	127,421.19
20,471.83	24,343.88	27,067.39
11,345.45	10,938.15	11,438.88
1,123.20	1,111.50	1,123.20
18,424.00	8,443.08	18,424.00
13,842.00	14,054.00	15,000.00
400,000.00	48,739.88	550,000.00
7,500.00	7,950.00	8,000.00
3,685.00	8,196.48	8,200.00
500.00	2,093.00	1,000.00
429.96	363.99	429.96
1,410.00	1,846.32	1,846.00
45,000.00	30,110.42	30,200.00
250.00	0.00	250.00
70,000.00	70,484.00	0.00
0.00	1,466.97	0.00
1,696.50	1,465.94	1,696.50
1,579.50	1,061.09	1,579.50
2,164.50	2,122.51	2,164.50
488.77	500.18	488.77
208.85	196.56	208.85
2,988.26	3,054.61	2,988.26
282.00	92.82	282.00
2,925.00	3,977.14	2,925.00
2,632.50	2,240.83	2,632.50
29,403.50	19,853.02	20,000.00
1,786.00	2,368.97	1,786.00
1,000.00	910.52	1,000.00
350.00	521.43	350.00
10,020.00	7,625.14	10,020.00
0.00	0.00	0.00
500.00	89.63	500.00
0.00	46,739.04	10,000.00
1,500.00	5,698.63	1,500.00
0.00	0.00	0.00
1,750.00	705.17	1,500.00
7,050.00	0.00	7,050.00
855,440.56	519,565.50	916,672.49

DETAILS OF EXPENDITURES

PROTECTIVE SERVICES

PS - Police – Contracted
PS - Bylaw Enforcement
PS - Contracted - Animal Pound Services
PS - Police – Dog tags
PS - Police - Dog Catching & Pound Supplies
PS - Police - Supplies #3
PS - Police - Grant - Operating
PS - Police - Grant - Capital
PS - Fire - Contracted Service
PS - Fire - Bldg. Inspection
PS - Fire - EMO
PS - Fire - Utility - Heat & Power
PS - Fire - Maint. - Repair/Other
PS - Fire – Supplies
PS - Fire - Grants - Operating
PS - Fire - Grants - Capital
PS – Amortization Expense
PS – Loss Disposal of Assets
PS – Other Dispatch Fees & Abatements
PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
TS - Council - Mileage
TS - Operational – Wages & Benefits
TS - CPP Expense - Alsask
TS - Operational - CPP Expense
TS - EI Expense - Alsask
TS - Operational - EI Expense
TS - MEPP Expense - Alsask
TS - Operational - MEPP Expense
TS - Operational - WCB & Dis. Ins - Alsask
TS - Operational - WCB & Dis. Ins
TS - Alsask Wages & Benefits
TS - Operational -Travel/Training
TS - Operational - Highway 317 Maintenance
TS - Contract – Ins./Licences
TS - Contract – Environmental - Highway 317
TS - Contract – Survey/Engineer
TS - Contract – Survey/Engineer - Highway 317
TS - Contract – Advertising
TS - Contract – Memberships
TS - Contract - Maint – Snow Removal
TS - Contract - Maint – Dust Control
TS - Contract - Maint – Road Repair
TS - Contract - Maint – Culverts/Bridges
TS - Contract - Maint – Construction
TS - Contract - Construction - Highway 317
TS - Contract - Maint - Alsask Maint.
TS - Contract - Backhoe
TS - Contract - Maint – Potash
TS - Utility – Marengo Shop Power

2024 Budget	2024 Actual	2025 Budget
14,520.00	14,730.22	14,730.22
10,000.00	391.70	5,000.00
0.00	5,000.00	5,000.00
0.00	79.42	0.00
30.00	0.00	500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
55,000.00	13,068.00	55,000.00
0.00	0.00	0.00
0.00	0.00	0.00
500.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
250.00	250.00	250.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
435.75	498.00	498.00
0.00	0.00	0.00
80,735.75	34,017.34	80,978.22
500.00	150.00	350.00
900.00	819.04	900.00
318,801.75	330,669.24	362,723.00
684.25	617.13	0.00
18,378.58	16,794.87	12,609.00
247.17	210.84	684.25
5,748.56	5,337.60	18,269.32
1,350.00	982.09	1,350.00
31,423.66	31,905.40	38,515.62
0.00	4,516.67	18.60
31,124.00	27,849.86	6,676.04
15,000.00	9,711.92	15,000.00
3,000.00	2,184.00	3,000.00
80,000.00	119,025.77	120,000.00
8,500.00	9,823.36	10,000.00
0.00	0.00	0.00
12,000.00	4,500.00	12,000.00
1,200.00	148.50	1,200.00
250.00	0.00	250.00
425.00	450.00	450.00
15,000.00	0.00	15,000.00
20,000.00	6,905.42	15,000.00
25.00		25.00
0.00	1,900.00	2,000.00
0.00	0.00	75,000.00
3,000.00	0.00	0.00
20,000.00	46.64	20,000.00
0.00	0.00	0.00
0.00	0.00	0.00
3,600.00	2,779.90	3,600.00

DETAILS OF EXPENDITURES

TS - Utility – Marengo Shop Heat
TS - Utility - Marengo Shop Water & Sewer
TS - Utility - Marengo Shop Garbage
TS - Utility - Alsask Street Light
TS - Utility - Cell Phone - Alsask
TS - Utility - Cell Phones
TS - Utility - Alsask RM Shop Power
TS – Maint - Workshop
TS - Utility - Alsask RM Shop Garbage
TS – Maint. - Fuel
TS – Maint. - Oil/Filters/Fluid
TS – Maint. - Blades
TS – Maint. - Machine Repairs
TS – Maint. - Equip & Mach. Maint.
TS – Maint. - Mower Blades
TS – Material – Culverts/Drainage
TS – Material – Culverts/Drainage - Highway 317
TS - Material - Surfacing/Oil/Dust Control
TS - Material - Signs
TS - Material - Small Tool/Equip.
TS - Material – Shop Supplies
TS - Material – Fencing
TS - Material - Fencing - Highway 317
TS - Safety Clothing
TS - Material - Other
TS – Equipment under \$5,000
TS – Material – Gravel
TS – Material – Gravel - Highway 317
TS - Grants and Contributions
TS – Amortization Expense
TS – Loss Disposal of Assets
TS – Interest
TS - Other - Grass Seed - Highway 317
TS - Other - Fence/Grass Seed/HRIA/Birds
TS - Other – R of W/Borrow/Crop Damage
TS - Other - RofW/Borrow/CropDamage - Highway 317
TS - Grader Lease
TS - Other
TS - Purchase Equipment Assets
TS – Purchase of Assets/Roads
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - MEPP Expense - Alsask
EH - Alsask Waste Disposal Wages
EH - CPP Expense - Alsask
EH - EI Expense - Alsask
EH - Contracted - Waste Disposal
EH - Contracted - Pest Control
EH - Contracted - Weed Control
EH - Contracted – Cemeteries
EH - Contracted –Animal Control
EH - Contracted – Other
EH - Contracted – Memberships
EH - Maint/Supplies - Pest Control

2024 Budget	2024 Actual	2025 Budget
2,500.00	1,918.67	2,500.00
835.50	855.00	835.50
1,300.00	1,161.13	1,300.00
6,200.00	5,844.48	6,200.00
0.00	0.00	0.00
2,500.00	2,120.00	2,500.00
1,300.00	686.35	1,300.00
12,000.00	1,792.62	5,000.00
1,300.00	1,071.67	1,300.00
130,000.00	100,147.37	130,000.00
17,000.00	10,249.79	17,000.00
22,000.00	11,568.93	12,000.00
40,000.00	50,778.13	55,000.00
3,500.00	4,124.09	4,500.00
7,000.00	2,252.50	5,000.00
3,000.00	3,453.19	3,500.00
0.00	0.00	0.00
0.00	0.00	0.00
8,000.00	6,832.46	8,000.00
5,000.00	261.95	80,000.00
6,500.00	2,559.48	6,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,891.45	2,000.00
0.00	0.00	0.00
0.00	0.00	0.00
300,000.00	154,646.58	300,000.00
0.00	0.00	0.00
0.00	1,700.00	1,700.00
317,944.00	394,951.95	400,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
3,000.00		3,000.00
5,000.00	4,332.66	0.00
0.00	0.00	0.00
0.00	1,659.34	1,700.00
100,000.00	0.00	551,342.00
0.00	0.00	0.00
1,587,037.47	1,344,188.04	2,336,798.33
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
27,000.00	24,256.27	27,000.00
8,000.00	6,591.22	8,000.00
400.00	615.77	750.00
0.00	0.00	0.00
0.00	0.00	0.00
14,000.00	10,595.76	8,000.00
0.00	0.00	0.00
15,000.00	13,581.02	15,000.00

DETAILS OF EXPENDITURES

EH - Maint/Supplies - Weed Control
EH - Maint/Supplies - Other
36/E EH - Grants - General
EH - Amortization Expense
EH - Loss Disposal of Assets
EH - Interest
EH - Gopher Bounty
EH - Western Regional Landfill
EH- Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D - Contracted - Insurance
P&D - Contracted - Planning Services
P&D - Contracted - Memberships
P&D - Supplies
P&D - Grants
P&D - Amortization Expense
P&D - Loss Disposal of Assets
P&D - Interest
P&D - Purchase of Capital Assets
Total Planning & Development Services

RECREATION & CULTURE SERVICES

R&C - Wage and Benefits
R&C - CPP Expense
R&C - EI Expense
R&C - MEPP Expense
R&C - WCB & Dis. Ins
R&C - Contracted - Insurance
R&C - Contracted - Memberships
R&C - Contracted - Library - Regional
R&C - Contracted - Library - Local
R&C - Contracted - Pool
R&C - Utilities - Power
R&C - Utilities - Phone
R&C - Utilities - Heat
R&C - Maint. - Repairs
R&C - Maint. - Pool Chemicals
R&C - Maint. - Pool Other
R&C - Supplies - Pool
R&C - Grants - Marengo & Alsask
R&C - Grants - General
R&C - Amortization Expense
R&C - Loss Disposal of Assets
R&C - Interest
R&C - Other - Boiler license
R&C - Purchase - Building
Total Recreation & Culture Services

2024 Budget	2024 Actual	2025 Budget
6,000.00	9,519.00	10,000.00
1,500.00	0.00	3,000.00
35,900.00	46,250.00	46,250.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,000.00	0.00	2,000.00
0.00	0.00	0.00
0.00	0.00	0.00
109,800.00	111,409.04	120,000.00
0.00	0.00	0.00
1,200.00	277.73	1,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,200.00	277.73	1,200.00
40,000.00	44,504.81	45,000.00
1,750.00	2,087.22	2,100.00
825.00	939.73	1,000.00
1,750.00	2,302.20	2,500.00
4,582.56	1,296.98	4,582.56
0.00		0.00
0.00	125.00	125.00
1,967.10	1,989.51	1,989.51
2,565.00	2,739.00	2,565.00
0.00	497.18	500.00
4,100.00	3888.61	4,000.00
1,700.00	1,126.00	1,300.00
5,100.00	5,033.04	5,100.00
6,000.00	2,182.37	6,000.00
8,000.00	8,010.37	8,000.00
100.00	242.02	250.00
3,500.00	2,950.38	3,500.00
10,000.00	15,000.00	15,000.00
2,400.00	1,900.00	2,400.00
2,191.00	2,596.71	2,600.00
0.00	0.00	0.00
0.00	0.00	0.00
85.00	85.00	85.00
46,184.20	76,585.20	15,000.00
142,799.86	176,081.33	123,597.07

DETAILS OF EXPENDITURES**UTILITY SERVICES**

Water - Wages & Benefits
Water - MEPP Expense
Water - CPP Expense
Water - EI Expense
Water - WCB & Dis. Ins./Health Exp
Water - Contracted Operator - Chiliaik
Water - Contracted Advertising
Water - Contracted General - Alsask
Water - Contracted Regional Operator
Water - Contracted General - RM
Water - Travel/Training - Alsask
Water - Utility - Power/Heat - WTP
Water - Utility - Power/Heat - Comm Well
Water - Utility - WTP/springs phone
Water - Utility - Springs Power
Water - Utility - Old WTP Heat/Powe
Water - Maint. - Repair - Alsask
Water - Maint. - Repair - Comm Well
Water - Maint. - Chemicals - Alsask
Water - Maint. - Sample fees/postage
Water - Maint. - Supplies - Alsask
Water - Maint. - RM Chemicals & Supplies
Water - Amortization Expense
Water - CN Lease
Water - Other - Alsask
Sewer - Contracted Maintenance - Alsask
Sewer - Amortization Expense
Sewer - Maint. - Repair - Alsask
Sewer - CN property lease
W&S - ASSET- Purchase - Infrast
Total Utility Services

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2024 Budget	2024 Actual	2025 Budget
19,000.00	18,749.45	19,000.00
1,350.00	1,557.40	1,710.00
684.25	863.63	922.25
247.17	295.59	313.08
0.00	0.00	0.00
7,500.00	7,236.00	7,500.00
0.00	0.00	0.00
40,000.00	22,025.52	40,000.00
0.00	0.00	0.00
5,000.00	436.72	5,000.00
1,000.00	1,433.49	1,000.00
10,000.00	8,008.74	10,000.00
1,900.00	1,729.19	1,900.00
4,000.00	3,041.68	4,000.00
7,000.00	4,713.76	7,000.00
500.00	0.00	500.00
10,000.00	12,118.97	10,000.00
6,000.00	7,325.96	6,000.00
4,000.00	2,431.66	4,000.00
2,500.00	2,619.43	2,500.00
2,500.00	1,212.49	2,500.00
1,500.00	905.58	1,500.00
6,399.00	6,398.95	6,399.00
30.00	30.00	30.00
150.00	862.84	1,000.00
20,000.00	7,966.40	20,000.00
0.00	0.00	0.00
0.00	59.33	100.00
960.00	960.00	960.00
0.00	0.00	20,000.00
152,220.42	112,982.78	173,834.33
296,235.00	276,931.25	\$ 296,235.00
0.00	0.00	0.00
0.00	0.00	0.00
296,235.00	276,931.25	296,235.00
3,225,469.06	2,575,453.01	4,049,315.44