

RURAL MUNICIPALITY OF MILTON NO. 292

Minutes of the special meeting of the council of the Rural Municipality of Milton No. 292 held on Thursday June 18th, 2020 in the Alsask Recreation Centre located at
1 Base Road in Alsask, Saskatchewan.

CALL TO ORDER

Reeve David Bond called the meeting to order at 8:48 a.m. with the following council members in attendance:

Division 1: Adrian Boisvert

Division 2: James Loken

Division 3: Garry Warrington

Division 4: Murray Cowie

Division 5: Larry Stasiuk

Division 6: Jordan Sonmor

Division 7: Sara Wilke

The following staff members were in attendance:

Administrator: Robin Busby

One guest was in attendance

Agenda was reviewed by council to be used as a guideline for the meeting.

8:55 a.m to 9:12 a.m. – Sue Johnson attended the meeting to discuss the 2020 Alsask Swimming Pool season.

ALSASK SWIMMING POOL

2020-229 **LARRY STASIUK** – That if indoor swimming pools, as part of Phase 4.2 of The Re-Open Saskatchewan Plan are not allowed to be open by July 15th, 2020, that we keep the Alsask Swimming Pool closed until the 2021 pool season which will commence in April 2021.

CARRIED

2020 BUDGET

2020-230 **JAMES LOKEN** – That the 2020 budget, attached hereto and forming part of the minutes be adopted.

CARRIED

BYLAW 2020-05 - A BYLAW TO ESTABLISH PROPERTY TAX INCENTIVES AND PENALTIES

2020-231 **SARA WILKE** – That Bylaw 2020-05, a bylaw to establish property tax incentives and penalties be given first reading.

CARRIED



2020-232 LARRY STASIUK – That Bylaw 2020-05, a bylaw to establish property tax incentives and penalties be given second reading.

CARRIED

2020-233 JAMES LOKEN – That third reading of Bylaw 2020-05 be permitted at this meeting.

**CARRIED
UNANIMOUSLY**

2020-234 ADRIAN BOISVERT – That Bylaw 2020-05 be given third reading and be adopted as read.

CARRIED

2020 MILL RATE

2020-235 GARRY WARRINGTON – That the mill rate for the 2020 taxation year be set at 4.7 mills for Divisions 1-6, 15 mills for Division 7 (all classifications), that the base tax of \$350.00 apply as per Bylaw 2019-06 in Division 7 and that the following mill rate factors apply as per Bylaw 2019-05:

6:1 for commercial and industrial classifications
1:1 for agricultural classifications
1:1 for residential classifications

CARRIED

11:25 a.m. - One guest left the room and did not return.

RECESS FOR LUNCH AND BUILDING INSPECTION

2020-236 JAMES LOKEN – That we recess for lunch and to view the Alsask RM shop at 11:25 a.m.

CARRIED

Reeve David Bond called the meeting back to order at 12:04 p.m.

ALSASK RM SHOP

2020-237 SARA WILKE – That we investigate the cost to remove all drywall and non-supporting structures in the Alsask RM shop to the south cement wall and to the existing north partition wall; including removing all wiring and furnace in the main shop area.

CARRIED

ADJOURN

2020-238

JAMES LOKEN – That this meeting now adjourn at 12:24 p.m.

CARRIED



Reeve



Administrator

Wednesday July 8th, 2020 - 8:30 a.m. - Regular meeting of council

**ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF MILTON NO. 292
2020**

RURAL MUNICIPALITY OF MILTON NO. 292
STATEMENT OF REVENUES FOR 2020

DETAILS OF REVENUE

TAXATION

General Municipal Levy	2,125,132.94	2,124,776.86	2,263,665.17
Municipal Abatement/Adjustment	-5,159.73	-6,999.93	-4,785.22
Discount on Municipal Tax	-90,000.00	-94,232.34	-226,366.52
Penalty on Municipal Arrears	8,300.00	10,307.72	10,000.00
Total Taxes	2,038,273.21	2,033,852.31	2,042,513.44

UNCONDITIONAL GRANTS

Equalization (Revenue Sharing)	72,123.00	72,123.00	85,127.00
CIT - Alsask	21,559.00	21,559.00	0.00
Total Unconditional Grants	93,682.00	93,682.00	85,127.00

GRANT IN LIEU OF TAXES

Grant-In-Lieu - Federal	0.00	0.00	0.00
Grant-In-Lieu - Provincial - SaskTel	2,405.00	2,284.74	2,164.50
Grant-In-Lieu - Provincial - Many Isl.	84.60	80.37	76.14
Grant-In-Lieu - Local - Housing Auth.	4,295.20	4,080.44	3,850.56
Total Grant-in-Lieus	6,784.80	6,445.55	6,091.20

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax	87.75	173.43	0.00
Fees & Charges - Office Services	204.75	31.75	87.75
Fees & Charges - Appeal Fees	50.00	50.00	50.00
Fees & Charges - Tax Certificates	350.00	420.00	400.00
Fees & Charges - Tax Enforcement	2,000.00	1,007.56	1,600.00
Sale of R.M. Maps	1,200.00	1,107.90	1,100.00
Sale of History Books	20.00	0.00	20.00
Sale of Office Supplies	292.50	63.54	175.50
Sale of Land	5,000.00	0.00	51,500.00
Sale of Other	0.00	0.00	0.00
Licenses	5.00	5.00	5.00
Permits	0.00	0.00	0.00
Agriculture Leases	63,966.40	63,966.40	64,766.40
Oil Leases	50,000.00	43,765.00	36,975.00
Contributions/Donations	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Interest Revenue	46,000.00	65,438.23	65,000.00
Dividends Revenue	2,100.00	2,047.88	2,100.00
Commission Revenue	7,400.00	1,228.53	1,250.00
Other	0.00	2,159.15	0.00
Conditional - Federal - New Gas	0.00	0.00	0.00
Total General Gov't. Services	178,676.40	181,464.37	225,029.65

DETAILS OF REVENUE

PROTECTIVE SERVICES

Fees – Fire Charges
Fees - Dog Licenses
Sale of Other
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Operating - Conditional Grants
Capital – Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
Custom Work - Hwy 317
Custom Work – Hwy 317 Maintenance
Sale of Culverts
Sale of Gravel
Gravel Lease
Sale of Used Oil
Sale of Supplies (Blades)
Road Maintenance Fees
Permits
Mitigation Payments
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Conditional - Federal - New Gas
Conditional - Provincial
Total Transportation Services

ENVIRO. & PUBLIC HEALTH SERVICES

Custom Work
Waste & Disposal Fees
Cemetery Fees
Fees – Other
Sale of Pest Control
Sale of Weed Control
Sale of Other
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Conditional Grants - Pest Control
Conditional Grants - CIT (Alsask)
Total Enviro & Public Health Services

2019 Budget	2019 Actual	2020 Budget
0.00	0.00	0.00
480.00	470.00	400.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
70.00	516.00	600.00
0.00	0.00	0.00
0.00	0.00	0.00
550.00	986.00	1,000.00
500.00	2,025.19	200,000.00
533,231.00	27,623.19	0.00
120,000.00	52,284.92	123,760.00
500.00	0.00	0.00
0.00	0.00	0.00
3,000.00	3,000.00	0.00
500.00	15.00	20.00
500.00	0.00	0.00
800.00	792.69	500.00
0.00	0.00	0.00
6,375.00	6,375.00	6,932.00
0.00	0.00	11,474.50
0.00	0.00	0.00
0.00	25.02	5,184.93
19,531.20	37,455.80	15,694.00
0.00	0.00	0.00
684,937.20	129,596.81	363,565.43
0.00	0.00	0.00
26,000.00	24,547.94	18,600.00
200.00	150.00	200.00
0.00	0.00	0.00
4,200.00	2,645.00	3,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
3,211.76	3,211.76	4,579.32
0.00	0.00	0.00
33,611.76	30,554.70	26,879.32

DETAILS OF REVENUE**PLANNING & DEVELOPMENT SERVICES**

Building Inspections	0.00
Development Permits	0.00
Drilling Licenses	22,000.00
Rentals	0.00
Royalty – CCS & Mineral Revenue	0.00
Sale of Supplies	0.00
Trade In of Equipment	0.00
Asset Sale – Gain/Loss	0.00
Other	928.00
Operating - Conditional Grants	0.00
Capital – Conditional Grants	0.00
Total Planning & Development Services	22,928.00

RECREATION & CULTURE SERVICES

Fees & Charges	60,000.00
Sale of Supplies	0.00
Other	2,400.00
Trade In of Equipment	0.00
Asset Sale – Gain/Loss	0.00
Other – Gopher Dip Donations	3,000.00
Other - Marengo Comm Club	0.00
Operating - Conditional Grants	5,589.98
Capital – Conditional Grants	0.00
Total Recreation & Culture Services	70,989.98

UTILITY SERVICES

Water Sales	70,000.00
Water - Pump House Sales	500.00
Water - Connection Fees	500.00
Sewer - Charges	21,000.00
Other – Community Wells	0.00
Trade In of Equipment	0.00
Asset Sale – Gain/Loss	0.00
Other	0.00
Conditional Grants - Provincial CIT	0.00
Capital – Conditional Grants	0.00
Total Utility Services	92,000.00

2019 Budget	2019 Actual	2020 Budget
0.00	25.00	75.00
0.00	25.00	100.00
22,000.00	13,950.00	7,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
928.00	928.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
22,928.00	14,928.00	7,175.00
60,000.00	54,622.50	16,000.00
0.00	0.00	0.00
2,400.00	25,885.57	700.00
0.00	0.00	0.00
0.00	0.00	0.00
3,000.00	3,865.85	2,000.00
0.00	0.00	0.00
5,589.98	5,869.48	5,869.48
0.00	0.00	0.00
70,989.98	90,243.40	24,569.48
70,000.00	67,285.15	68,500.00
500.00	678.00	600.00
500.00	425.00	300.00
21,000.00	19,702.31	19,600.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	13,988.06	0.00
0.00	0.00	0.00
0.00	0.00	0.00
92,000.00	102,078.52	89,000.00

DETAILS OF REVENUE**OTHER REVENUE**

Transfer from Reserves

Transfer from Surplus

Totals**TOTAL REVENUE****TOTAL EXPENDITURES****NET SURPLUS/DEFICIT**

2019 Budget	2019 Actual	2020 Budget
0.00	1,674.93	49,506.79
0.00	0.00	0.00
0.00	1,674.93	49,506.79
3,222,433.35	2,685,506.59	2,920,457.31
3,413,914.94	2,468,021.98	2,918,863.85
-191,481.59	926,562.24	1,593.46

Adopted by Council

June 16th, 2020

Reeve

Administrator



**RURAL MUNICIPALITY OF MILTON NO. 292
STATEMENT OF EXPENDITURES FOR 2020**

DETAILS OF EXPENDITURES

GENERAL GOV'T. SERVICES

GG - Reeve Indemnity
GG - Reeve Meeting Kms
GG - Council Indemnity
GG - Council Meeting Kms
GG - Council - Committee
GG - Council - Committee Kms/Expenses
GG - Council - Convention Indemnity
GG - Council - Convention Kms
GG - Council - Benefits
GG - Council - CPP Expense
GG - Council - Other Costs/Hotels
GG - Council - Council Course Registration
GG - Administrative Salaries
GG - Admin. CPP, EI, Super
GG - Admin. - Dis. Ins., WCB, Etc.
GG - Admin. Cell Phones
GG - Admin. - Training/Travel
GG - Contracted - SAMA Levy/Ass't
GG - Contracted - Legal/ISC
GG - Contracted - Audit/Accounting
GG - Contracted - Memberships
GG - Contracted - Advertising
GG - Contracted - Website
GG - Contracted - Property Maint.
GG - Contracted - Insurance/Bond
GG - Contracted - Other
GG - Utilities - Power
GG - Utilities - Heat
GG - Utilities - Telephone/Internet
GG - Utilities - Water
GG - Utilities - Garbage & Recycling
GG - Maint - Janitor
GG - Maint - Repairs
GG - Maint - Stationery/Supplies
GG - Maint. - Postage
GG - Maint. - Software
GG - Maint - Copier/Computer/Other
GG - Maint. - Maps
GG - Grants/Donations/Contributions
GG - Amortization Expense
GG - Loss on Disposal of Assets
GG - Interest & Bank Charges
GG - Tax Collect/Enforcement Costs
GG - Other (Xmas/Elections)
GG - Purchase of Capital Assets
GG - Allow. for Uncollectibles/TTP Loss
GG - Council Meals

Total General Government Services

2019 Budget	2019 Actual	2020 Budget
3,000.00	2,975.00	2,750.00
193.20	297.12	315.00
21,000.00	20,175.00	20,500.00
1,450.00	2,043.69	1,900.00
3,000.00	6,062.50	9,000.00
1,500.00	2,556.09	3,500.00
5,000.00	5,096.50	5,000.00
2,000.00	2,505.71	2,600.00
1,300.00	1,741.37	1,337.42
0.00	0.00	575.00
0.00	0.00	2,000.00
0.00	0.00	225.00
134,448.80	135,167.74	144,038.70
16,853.84	19,366.63	17,437.40
10,196.49	9,443.78	10,958.84
1,029.60	1,029.60	1,123.20
2,047.50	1,697.37	1,930.50
11,639.00	11,639.00	12,114.00
8,000.00	7,715.20	15,000.00
6,890.00	6,890.00	6,890.00
3,249.45	3,249.45	3,243.61
3,500.00	2,274.75	900.00
0.00	0.00	1,900.00
17,550.00	4,422.02	3,290.00
15,000.00	19,501.91	22,000.00
0.00	0.00	0.00
1,638.00	1,300.03	887.50
1,053.00	919.64	639.00
2,164.50	1,892.39	1,207.00
477.36	477.36	289.68
0.00	0.00	106.50
3,407.63	3,369.60	2,108.70
292.50	43.41	88.75
3,627.00	3,228.88	3,627.00
2,486.25	2,507.73	2,457.00
12,727.94	13,192.24	14,775.00
1,287.00	903.75	2,164.50
1,200.00	1,265.53	1,300.00
1,000.00	1,451.17	0.00
6,806.00	6,806.00	8,802.00
0.00	0.00	0.00
10,000.00	8,613.80	5,000.00
500.00	0.00	0.00
3,000.00	79,610.21	2,500.00
0.00	0.00	0.00
0.00	97,419.87	20,000.00
1,600.00	1,380.00	1,200.00
322,115.06	490,232.04	357,681.30

DETAILS OF EXPENDITURES

PROTECTIVE SERVICES

PS - Police – Contracted
 PS - Police - Dog Catching & Pound Supplies
 PS - Police - Supplies #3
 PS - Police - Grant - Operating
 PS - Police - Grant - Capital
 PS - Police – Dog tags
 PS - Bylaw Enforcement
 PS - Fire - Contracted Service
 PS - Fire - Bldg. Inspection
 PS - Fire - EMO
 PS - Fire - Utility - Heat & Power
 PS - Fire - Maint. - Repair/Other
 PS - Fire – Supplies
 PS - Fire - Grants - Operating
 PS - Fire - Grants - Capital
 PS – Amortization Expense
 PS – Loss Disposal of Assets
 PS – Other Dispatch Fees & Abatements
 PS - Purchase of Capital Assets

Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
 TS - Council - Mileage
 TS - Operational – Wages
 TS - CPP Expense - Alsask
 TS - Operational - CPP
 TS - EI Expense - Alsask
 TS - Operational - EI
 TS - MEPP Expense - Alsask
 TS - Operational - MEPP
 TS - Operational - WCB & Dis. Ins - Alsask
 TS - Operational - WCB & Dis. Ins
 TS - Alsask Wages
 TS - Operational -Travel/Training
 TS - Operational -Highway 317 Maintenance
 TS - Contract – Ins./Licences
 TS - Contract – Survey/Engineer
 TS - Contract – Survey/Engineer - Highway 317
 TS - Contract – Environmental - Highway 317
 TS - Contract - Construction - Highway 317
 TS - Contract – Advertising
 TS - Contract – Memberships
 TS - Contract –Backhoe
 TS - Contract - Maint – Snow Removal
 TS - Contract - Maint – Potash
 TS - Contract - Maint – Dust Control
 TS - Contract - Maint – Road Repair
 TS - Contract - Maint – Culverts/Bridges
 TS - Contract - Maint – Construction
 TS - Contract - Maint –Alsask Main.
 TS - Utility – Marengo Shop Power

2019 Budget	2019 Actual	2020 Budget
12,200.00	12,366.59	12,400.00
100.00	0.00	0.00
0.00	435.42	0.00
0.00	0.00	0.00
0.00	0.00	0.00
232.00	106.00	0.00
6,000.00	11,307.00	15,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,100.00	742.22	875.00
2,000.00	0.00	0.00
0.00	0.00	0.00
0.00	250.00	250.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
332.50	1,348.50	3,000.00
0.00	0.00	0.00
21,964.50	26,555.73	31,525.00
2,000.00	531.25	1,000.00
1,500.00	924.76	500.00
284,000.00	268,002.34	353,150.00
1,311.75	1,810.15	1,319.18
13,018.50	11,527.75	16,268.18
500.00	731.77	494.28
4,569.21	4,342.73	5,789.54
2,700.00	2,302.98	2,713.50
25,560.00	24,525.56	31,783.50
2,336.85	2,610.38	2,336.85
24,960.94	26,278.81	34,673.01
30,000.00	37,502.66	30,150.00
3,000.00	300.00	200.00
120,000.00	13,363.46	30,000.00
7,800.00	7,751.90	8,000.00
35,000.00	35,492.28	21,000.00
225,000.00	32,497.87	15,000.00
65,000.00	0.00	652.00
0.00	0.00	85,600.00
750.00	471.50	475.00
425.00	425.00	425.00
5,000.00	0.00	5,000.00
5,000.00	0.00	5,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
3,600.00	0.00	0.00
0.00	0.00	0.00
2,400.00	2,580.73	2,700.00

DETAILS OF EXPENDITURES

TS - Utility – Marengo Shop Heat
 TS - Utility - Cell Phones
 TS - Utility - Cell Phone - Alsask
 TS - Utility - Marengo Shop Water
 TS - Utility - Alsask RM Shop Power
 TS - Utility - Alsask Old Shop Power
 TS - Utility - Alsask RM Shop Heat
 TS - Utility - Alsask Street Light
 TS – Maint - Workshop
 TS – Maint. - Fuel
 TS – Maint. - Oil/Filters
 TS – Maint. - Blades
 TS – Maint. - Machine Repairs
 TS – Maint. - Equip & Mach. Maint.
 TS – Material – Culverts/Drainage
 TS – Material – Culverts/Drainage - Highway 317
 TS – Material – Gravel
 TS – Material – Gravel - Highway 317
 TS - Material - Surfacing/Oil/Dust Control
 TS - Material - Signs
 TS - Material - Small Tool/Equip.
 TS - Material – Shop Supplies
 TS - Material - Fencing - Highway 317
 TS - Material – Fencing
 TS - Grants and Contributions
 TS – Amortization Expense
 TS – Loss Disposal of Assets
 TS – Interest
 TS - Other - Grass Seed - Highway 317
 TS - Other - Fence/Grass Seed/HRIA/Birds
 TS - Other - RofW/Borrow/CropDamage - Highway 317
 TS - Other – R of W/Borrow/Crop Damage
 TS – Equipment Rental
 TS – Equipment under \$5,000
 TS - Purchase Equipment Assets
 TS – Purchase of Assets/Roads
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Wages & Benefits
 EH - MEPP Expense - Alsask
 EH - CPP Expense - Alsask
 EH - EI Expense - Alsask
 EH - Contracted - Waste Disposal
 EH - Contracted - Pest Control
 EH - Contracted - Weed Control
 EH - Contracted – Cemeteries
 EH - Contracted – Animal Control
 EH - Contracted – Project Management
 EH - Contracted – Demolition
 EH - Contracted – Memberships
 EH - Maint/Supplies - Waste Disposal
 EH - Maint/Supplies - Pest Control
 EH - Maint/Supplies - Weed Control
 EH - Maint/Supplies - Other

2019 Budget	2019 Actual	2020 Budget
1,600.00	1,374.83	1,600.00
3,000.00	2,032.23	2,200.00
1,000.00	543.21	700.00
816.00	816.00	816.00
1,700.00	1,695.61	1,800.00
0.00	0.00	0.00
462.00	462.00	575.00
6,000.00	5,754.31	6,000.00
2,000.00	1,815.35	8,000.00
115,000.00	77,395.37	85,000.00
20,000.00	12,520.03	15,000.00
12,000.00	14,200.03	20,000.00
60,000.00	37,854.43	40,000.00
10,000.00	4,781.65	8,000.00
0.00	9,492.04	20,000.00
119,360.00	0.00	3,250.00
375,000.00	191,846.87	307,000.00
241,500.00	0.00	63,781.41
0.00	0.00	0.00
2,000.00	1,801.77	2,000.00
3,000.00	4,659.27	3,000.00
6,000.00	5,983.11	6,200.00
0.00	0.00	1,250.00
3,500.00	7,482.02	2,000.00
0.00	0.00	0.00
338,207.00	338,572.00	333,439.00
0.00	0.00	0.00
20.00	15.55	0.00
0.00	0.00	100.00
2,500.00	1,560.87	2,000.00
0.00	0.00	6,500.00
0.00	12,521.90	18,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	54,982.10
0.00	0.00	200,000.00
2,190,097.25	1,209,154.33	1,867,423.54
2,600.00	3,723.60	500.00
220.00	309.72	45.00
125.00	178.10	24.75
45.00	72.81	8.20
35,000.00	28,332.12	23,500.00
8,000.00	5,819.91	8,000.00
50.00	50.00	0.00
800.00	773.97	0.00
500.00	0.00	0.00
10,000.00	0.00	0.00
100,000.00	6,228.07	0.00
248.40	248.40	0.00
0.00	0.00	0.00
15,000.00	17,256.13	10,000.00
3,000.00	5,371.20	6,000.00
0.00	459.44	500.00

DETAILS OF EXPENDITURES

EH – Grants
 EH – Amortization Expense
 EH – Loss Disposal of Assets
 EH – Interest
 EH – Western Regional Landfill
 EH - Line of Credit Repayment
 EH - Other
 EH- Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
 P&D – Contracted – Other
 P&D – Contracted – Memberships
 P&D – Supplies
 P&D – Grants
 P&D – Amortization Expense
 P&D – Loss Disposal of Assets
 P & D – Interest
 P&D - Purchase of Capital Assets
Total Planning & Development Services

RECREATION & CULTURE SERVICES

R&C - Wage and Benefits
 R&C - CPP Expense
 R&C - EI Expense
 R&C - MEPP Expense
 R&C - WCB & Dis. Ins
 R&C – Contracted – Insurance
 R&C - Contracted - Memberships
 R&C - Contracted – Library – Regional
 R&C - Contracted – Library – Local
 R&C - Contracted – Pool
 R&C - Utilities - Power
 R&C - Utilities - Heat
 R&C - Utilities – Phone
 R&C – Maint. - Repairs
 R&C – Maint. - Pool Chemicals
 R&C – Maint. - Pool Other
 R&C – Supplies – Pool
 R&C – Grants – Marengo & Alsask
 R&C – Grants – General
 R&C – Amortization Expense
 R&C – Loss Disposal of Assets
 R&C – Interest
 R&C – Other
 R&C - Purchase of Capital Assets
Total Recreation & Culture Services

2019 Budget	2019 Actual	2020 Budget
34,725.00	35,725.00	54,725.00
1,016.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
100,000.00	100,000.08	100,000.00
0.00	8,321.40	0.00
0.00	0.00	0.00
311,329.40	212,869.95	203,302.95
0.00	0.00	0.00
1,000.00	18.91	1,000.00
9,832.13	9,832.13	9,226.26
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
10,832.13	9,851.04	10,226.26
64,500.00	49,645.29	23,000.00
2,100.00	1,932.43	445.50
1,200.00	1,035.42	377.06
2,300.00	2,496.61	720.00
0.00	5,356.24	4,800.00
100.00	67.80	0.00
0.00	50.00	120.00
2,021.60	2,018.94	2,048.20
2,447.00	2,447.00	2,623.00
4,000.00	2,073.35	4,000.00
6,500.00	6,269.11	6,500.00
5,200.00	5,031.58	5,200.00
1,300.00	1,207.73	1,300.00
10,000.00	14,189.63	6,000.00
5,000.00	5,047.63	1,500.00
200.00	120.74	0.00
8,000.00	3,639.16	1,500.00
10,000.00	4,992.91	10,000.00
1,600.00	4,100.00	4,100.00
2,090.00	1,949.00	1,772.00
0.00	0.00	0.00
0.00	0.00	0.00
115.00	177.28	115.00
0.00	0.00	0.00
128,673.60	113,847.85	76,120.76

DETAILS OF EXPENDITURES**UTILITY SERVICES**

Water - Wages & Benefits
 Water - MEPP Expense
 Water - CPP Expense
 Water - EI Expense
 Water - Contracted Chiliaak
 Water - Contracted Advertising
 Water - Contracted General
 Water - Contracted Reg. Operator
 Water - Contracted Other
 Water - Travel/Training
 Water-Utility-Power/Heat-WTP
 Water -Utility-Power/Heat-Comm Well
 Water - Utility - WTP/springs phone
 Water - Utility - Springs Power
 Water - Utility - Old WTP Heat/Powe
 Water - Maint. - Repair
 Water - Maint. - Repair - Comm Well
 Water - Maint. - Chemicals - Alsask
 Water -Maint. - RM Chemicals & Supplies
 Water - Maint.- Sample fees/postage
 Water - Maint. - Supplies
 Water - Amortization Expense
 Water - Other
 Sewer - Contracted Service #1
 Sewer - Amortization Expense
 Sewer - CN property lease
 W&S - ASSET- Purchase- Infrast
Total Utility Services

TRANSFERS

Transfers to Reserves
 Transfers to Surplus
 Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2019 Budget	2019 Actual	2020 Budget
10,000.00	13,194.04	21,000.00
900.00	1,180.92	1,890.00
350.00	629.59	866.25
175.00	253.55	345.00
15,000.00	13,163.68	11,000.00
0.00	0.00	0.00
46,480.00	11,677.64	68,000.00
0.00	0.00	0.00
1,000.00	0.00	0.00
3,000.00	0.00	4,500.00
6,700.00	7,679.26	7,900.00
1,900.00	1,658.81	1,800.00
2,900.00	2,689.10	2,800.00
4,500.00	4,945.63	5,200.00
3,800.00	3,467.24	3,800.00
6,000.00	22,791.31	6,000.00
10,000.00	1,260.67	5,500.00
5,500.00	8,185.25	6,000.00
0.00	0.00	1,500.00
2,500.00	1,658.21	1,800.00
1,500.00	1,485.50	1,500.00
8,980.00	8,615.00	5,686.00
0.00	0.00	0.00
6,500.00	10,106.80	11,000.00
0.00	0.00	0.00
990.00	90.00	990.00
0.00	0.00	28,506.79
138,675.00	114,732.20	197,584.04
290,228.00	290,778.84	175,000.00
0.00	0.00	0.00
0.00	0.00	0.00
290,228.00	290,778.84	175,000.00
3,413,914.94	2,468,021.98	2,918,863.85

Rural Municipality of Milton No. 292
Special Meeting of Council
Agenda – Thursday June 18th, 2020 - 8:30 a.m.

9:00 a.m. - Sue Johnson

1. Call to Order
2. Review of Agenda
3. Approval of 2020 Budget
4. 2020 Mill Rates
5. Bylaw 2020-05 - A Bylaw to Establish Property Tax Incentives and Penalties
6. 2020 Alsask Swimming Pool Season
7. Alsask RM Shop tour and discussion
8. Adjourn